

**CANADA–ALBERTA AGREEMENT
ON FRENCH-LANGUAGE SERVICES
2013–2014 TO 2017–2018**

THIS AGREEMENT was concluded this 5th day of September 2013,

BETWEEN: **HER MAJESTY THE QUEEN IN RIGHT OF CANADA**, hereinafter called “Canada”, represented by the Minister of Canadian Heritage,

AND: **HER MAJESTY THE QUEEN IN RIGHT OF ALBERTA**, hereinafter called “Alberta”, represented by the Minister of Culture of Alberta.

WHEREAS English and French are the official languages of Canada, as recognized in the Constitution of Canada, the *Canadian Charter of Rights and Freedoms* and the *Official Languages Act* (Canada), and Canada acknowledges its responsibilities and commitments to them;

WHEREAS Canada co-operates within the framework of its *Official Languages Act* and its official languages policy with provincial and territorial governments and with organizations and institutions in Canada to advance the equality of status and use of English and French and to promote the development and ensure the full participation of official language communities in Canadian society;

WHEREAS the Department of Canadian Heritage has the mandate on behalf of the Government of Canada to co-operate with provincial and territorial governments in order to foster the full recognition and use of English and French in Canadian society and to enhance the vitality and support the development of official language minority communities across Canada, and to promote a coordinated approach by federal institutions in pursuit of these objectives;

WHEREAS Canada wishes to continue its collaboration with the provinces and territories on minority-language services;

WHEREAS Canada and Alberta wish to establish, through this agreement, a general framework for the planning and implementation of various measures to support the development and vitality of the Francophone community of Alberta through the delivery of French-language services;

THEREFORE, this agreement confirms that the parties hereto agree as follows:

1. PURPOSE OF THE AGREEMENT

1.1 The purpose of this agreement is to provide a multi-year collaboration framework between Canada and Alberta to support the planning and delivery of French-language provincial services aimed at contributing to the development and enhancing the vitality of the Francophone community of Alberta, as presented in the strategic plan set out in Schedule B of this agreement.

2. PURPOSE OF THE CONTRIBUTION

2.1 Subject to the provisions of this agreement, Canada agrees to pay a portion of the eligible expenditures made by Alberta to implement its strategic plan (Schedule B).

3. MAXIMUM AMOUNT OF THE CONTRIBUTION

3.1 Subject to the appropriation of funds by Parliament, to the maintenance by the federal minister of current and forecasted budget levels to March 31, 2018, of the sub-component of the Development of Official-Language Communities Program under which this agreement is funded, and to the Administrative Procedures and Conditions in Schedule A of this agreement, Canada agrees to contribute to the eligible expenditures incurred by Alberta in implementing its strategic plan (Schedule B) for the purposes described in Section 1 of this agreement, for the next five fiscal years (2013–2014 to 2017–2018), an amount not to exceed the lesser of three million two hundred and fifty thousand dollars (\$3,250,000) or 50% of the total eligible expenditures for each year, or:

2013–2014	\$650,000
2014–2015	\$650,000
2015–2016	\$650,000
2016–2017	\$650,000
2017–2018	\$650,000

3.2 In the event that additional funds for the federal contribution outlined in paragraph 3.1 are made available during this agreement, the Agreement may be modified accordingly. Any increase in Canada's financial envelope will be conditional upon Alberta providing an equivalent or greater financial contribution than Canada's to meet the goals set out in its revised strategic plan (Schedule B). Canada and Alberta agree to update the strategic plan (Schedule B) for 2013–2014 to 2017–2018 to reflect these new investments.

3.3 For each fiscal year covered by this agreement, Canada may provide Alberta with financial support over and above the amounts identified in paragraph 3.1 of this agreement for special measures or projects proposed by Alberta, subject to approval by the federal minister. These measures and projects will be included in a document to be attached to Alberta's strategic plan (Schedule B) and will form an integral part thereof.

3.4 Subject to the appropriation of funds by the Legislative Assembly of Alberta and the maintenance of current and forecasted budget levels of the Ministry of Culture, Alberta agrees to contribute to the eligible expenditures incurred under the terms of its strategic plan (Schedule B) for 2013–2014 to 2017–2018.

3.5 The Administrative Procedures and Conditions governing the payment of Canada's contribution are included in Schedule A of this agreement.

4. ELIGIBLE EXPENDITURES

4.1 For the purposes of this agreement, eligible expenditures may include, among others, expenditures related to the planning, study, research, development and implementation of the activities supporting the execution of Alberta's strategic plan (Schedule B).

5. COORDINATION

5.1 Canada and Alberta agree to meet in the sixty (60) days preceding the close of each fiscal year covered by this agreement to discuss results and activities conducted within the framework of this agreement.

6. APPROVED ACTIONS/MEASURES AND BUDGETS

6.1 Canada and Alberta agree that the contributions referred to in paragraphs 3.1 and 3.3 of this agreement apply only to the actions/measures described in Alberta's strategic plan (Schedule B), based on the federal and provincial budget breakdown included in this agreement.

7. PARTNERSHIP

7.1 The parties recognize that this agreement does not constitute an association with the intent to establish a business partnership or a joint venture, nor to create an agency relationship between Canada and Alberta.

8. MEMBERS OF THE HOUSE OF COMMONS, THE SENATE AND THE LEGISLATIVE ASSEMBLY OF ALBERTA

8.1 No member of the House of Commons, the Senate or the Legislative Assembly of Alberta may take part in this agreement or derive any pecuniary benefit from it in any way.

9. FORMER FEDERAL PUBLIC OFFICE HOLDERS OR FEDERAL PUBLIC SERVANTS

9.1 No official or employee of Canada shall be admitted to share in this agreement or to benefit from it without the written consent of the official's or employee's minister. No former public office holder or public servant who is not in compliance with the *Conflict of Interest Act*, S.C. 2006, c. 9 or the *Values and Ethics Code for the Public Sector* may receive a direct benefit from this agreement.

10. LIABILITY OF CANADA AND ALBERTA

10.1 Canada shall not be liable for any injury, including death, or for any loss or damage to the property of Alberta or anyone else, that occurs through the execution of this agreement by Alberta, unless such injury, loss or damage is caused by the negligence, wilful misconduct or bad faith of Canada, the federal minister, or their employees, officers or agents.

10.2 Alberta shall not be liable for any injury, including death, or for any loss or damage to the property of Canada or anyone else, that occurs through the execution of this agreement by Canada, unless such injury, loss or damage is caused by the negligence, wilful misconduct or bad faith of Alberta, the provincial minister or their employees, officers or agents.

10.3 Canada disclaims itself from any liability in the event that Alberta concludes a loan, rent-to-own contract or any other long-term contract involving the project for which the contribution is granted in this agreement.

11. INDEMNIFICATION

11.1 Alberta shall indemnify Canada, the federal minister and their employees, officers or agents, and release them from any liability for claims, losses, damages, expenditures and costs related to any injury or death, or loss or damage to property caused by Alberta or its employees, officers or agents in carrying out the activities described in this agreement.

11.2 Canada shall indemnify Alberta, the provincial minister and their employees, officers or agents, and release them from any liability for claims, losses, damages, expenditures and costs related to any injury or death, or loss or damage to property caused by Canada or its employees, officers or agents in carrying out the activities described in this agreement.

12. DISPUTE RESOLUTION

12.1 In the event of a dispute arising under the terms of this agreement, the parties agree to try to make a good faith attempt to settle the dispute. In the event that the parties cannot resolve the dispute through negotiation, they agree to submit to mediation. The parties shall bear the cost of mediation equally.

13. BREACH OF COMMITMENTS AND RECOURSE

13.1 The following constitute breach of commitments:

13.1.1 Alberta or Canada, directly or through its representatives, makes or made, otherwise than in good faith, a false declaration or a misrepresentation to Canada or the other party; or

13.1.2 One of the conditions or commitments included in this agreement has not been fulfilled; or

13.1.3 Canada suspends or withholds for no legitimate reason payments of its contribution with respect to amounts already owing or future payments.

- 13.2 In the event of breach of commitments, Canada may avail itself of the following remedies:
- 13.2.1 Reduce Canada's contribution to Alberta and inform it accordingly;
 - 13.2.2 Suspend any payment of Canada's contribution, either with respect to amounts already owing or future payments; and
 - 13.2.3 Rescind this agreement and immediately terminate any financial obligation arising out of it.
- 13.3 In the event of breach of commitments, Alberta may avail itself of the following remedies:
- 13.3.1 Suspend some or all activity provided for in the strategic plan (Schedule B);
 - 13.3.2 Rescind this agreement and immediately terminate any financial obligation arising out of it.
- 13.4 The fact that one of the two parties refrains from exercising a remedy it is entitled to exercise under this agreement shall not be considered to be a waiver of such right and, furthermore, partial or limited exercise of a right conferred on it shall not prevent it in any way in the future from exercising any other right or remedy under this agreement or other applicable law.

14. ASSIGNMENT

- 14.1 This agreement, and any benefit thereunder, may not be assigned without prior written approval from both parties.

15. APPLICABLE STATUTES

- 15.1 This agreement shall be governed by and interpreted in accordance with the applicable statutes in Alberta.

16. COMMUNICATIONS

- 16.1 Any communication concerning this agreement intended for Canada shall be sent by mail to:

Director, Operations and Regional Coordination
Department of Canadian Heritage
15 Eddy Street, 7th Floor
Gatineau, Quebec
K1A 0M5

- 16.2 Any communication concerning this agreement intended for Alberta shall be sent by mail to:

Executive Director, Francophone Secretariat
Alberta Culture
10055 – 106 Street, Room 500
Edmonton, Alberta
T5J 1G3

- 16.3 Any communication sent in this way shall be deemed to have been received after the time required for a letter to reach its destination.

17. DURATION

- 17.1 This agreement binds Alberta and Canada for the period starting April 1, 2013, and ending on March 31, 2018, and all contributions to be provided by Canada in accordance with the provisions of this agreement are to be applied only to the measures implemented and the expenditures incurred by Alberta in carrying out its strategic plan (Schedule B).

18. AMENDMENT OR TERMINATION

18.1 The parties may, with mutual written consent, amend or terminate this agreement during the life of the said agreement.

19. DESCRIPTION OF THE CONTRIBUTION AGREEMENT

19.1 This agreement, including the following schedules that form an integral part of it and subsequent amendments to them, constitutes the entire agreement between the parties and supersedes all previous and future documents, negotiations, understandings and undertakings related to its subject matter. The two parties acknowledge having read the agreement and agree with its contents.

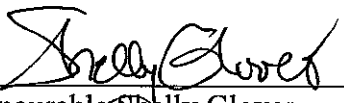
SCHEDULE A – Administrative Procedures and Conditions

SCHEDULE B – Alberta Strategic Plan 2013–2014 to 2017–2018


IN WITNESS WHEREOF, the parties hereto have signed this agreement on the date that appears on the first page.

ON BEHALF OF CANADA

ON BEHALF OF ALBERTA



The Honourable Shelly Glover
Minister of Canadian Heritage and
Official Languages



The Honourable Heather Klimchuk
Minister of Culture

Witness

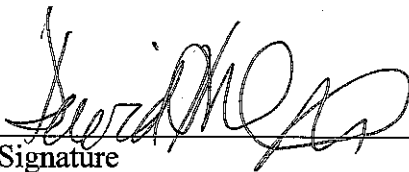
Witness

DAVID H. MCARTHUR

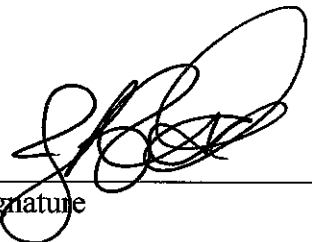
Name in block letters

Jeremy Block

Name in block letters

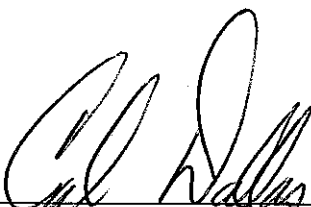


Signature



Signature

Pursuant to the *Government Organization Act*
of Alberta:




The Honourable Cal Dallas
Minister of International and Intergovernmental
Relations

Witness

Marisel Aramburo

Name in block letters



Signature

ADMINISTRATIVE PROCEDURES AND CONDITIONS

1. PAYMENT TERMS

1.1 Strategic Plan

1.1.1 Canada's contributions to Alberta's strategic plan (Schedule B) referred to in paragraph 3.1 of this agreement shall be paid as follows:

- (a) an initial advance payment representing one half (50%) of Canada's contribution for fiscal year 2013–2014 shall be made following the production of Alberta's strategic plan (Schedule B) and signing of this agreement provided that requirements for the previous payments related to the *Canada–Alberta Agreement on French-language Services 2009-10 – 2012-13* have been met;
- (b) for each subsequent fiscal year, a first advance payment representing one half (50%) of Canada's contribution for that fiscal year shall be made by September 30 following the production, if necessary, of an updated strategic plan (Schedule B) provided that requirements for the previous payments have been met;
- (c) for the first four fiscal years of this agreement, a second and final payment not exceeding the balance of Canada's contribution for that year shall be made following the production of:
 - i) a final report on results and actual expenditures for the previous fiscal year; and
 - ii) an interim financial statement or a final report on results and actual expenditures for the fiscal year in question;
- (d) for the final fiscal year, a second and final payment not exceeding the balance of Canada's contribution for that year shall be made following the production of:
 - i) a final report on results and actual expenditures for the previous fiscal year; and
 - ii) a final report on results and actual expenditures for the fiscal year in question.

1.2 Special Projects

Canada's contribution to Alberta for the special projects referred to in paragraph 3.3 of this agreement shall be paid in accordance with the following breakdown:

1.2.1 For one-year projects:

- (a) an initial advance payment representing one half (50%) of Canada's contribution for that fiscal year shall be made following approval of the federal minister;
- (b) a second and final payment not exceeding the balance of Canada's contribution for that fiscal year shall be made following the production of a final report on results and actual expenditures made by Alberta for the fiscal year in question.

1.2.2 For multi-year projects:

- (a) an initial advance payment representing one half (50%) of Canada's contribution for the current fiscal year shall be made following approval of the federal minister;
- (b) for each subsequent fiscal year, a first advance payment representing one half (50%) of Canada's contribution for that year shall be made by September 30 provided that requirements for the previous payments have been met;
- (c) for the first fiscal year, a second and final payment not exceeding the balance of Canada's contribution for that fiscal year shall be made following the production of an interim financial or a final report on results and actual expenditures for the fiscal year in question;

SCHEDULE A

- (d) for each subsequent fiscal year except the last, a second and final payment not exceeding the balance of Canada's contribution for that year shall be made following the production of:
 - i) a final report on results and actual expenditures for the previous fiscal year; and
 - ii) an interim financial statement reporting actual expenditures made by Alberta or a final report on results and actual expenditures for the fiscal year in question;
- (e) for the final fiscal year, a second and final payment not exceeding the balance of Canada's contribution for that year shall be made following the production of:
 - i) a final report on results and actual expenditures for the previous fiscal year; and
 - ii) a final report on results and actual expenditures for the fiscal year in question.

2. TRANSFERS

- 2.1 Alberta can transfer funds between measures for the same objective.
- 2.2 Alberta can transfer funds between objectives in the strategic plan (Schedule B) if none of the objectives impacted by the transfer(s) is subject to an increase or decrease exceeding 15% of the amount of the annual contribution allocated to each one.
- 2.3 Canada and Alberta can agree, no later than February 15 of the fiscal year in question, to transfer funds between objectives in the strategic plan (Schedule B) if at least one objective impacted by the transfer(s) is subject to an increase or decrease exceeding 15% of the annual contribution allocated to each one.
- 2.4 Canada and Alberta agree that the transfers targeted by paragraphs 2.1, 2.2 and 2.3 shall not jeopardize achievement of the expected results in the strategic plan (Schedule B).

3. FINANCIAL STATEMENTS AND REPORTS ON RESULTS

- 3.1 Alberta may provide a final report on results and actual expenditures for any given fiscal year of this agreement rather than an interim financial statement.
- 3.2 Should Alberta require an advance second payment, it is agreed that an interim financial statement of Alberta's expenditures relating to Canada's financial contribution shall be provided no later than March 31 of the fiscal year in question. The interim financial statement shall provide details on actual expenditures incurred prior to September 30 of the year in question and on expenditures anticipated until March 31 of the year in question.
- 3.3 It is agreed that within six (6) months following the end of each fiscal year of this agreement, Alberta shall provide Canada with a final report on the results of each fiscal year, based on the measures, performance indicators and outcomes set forth in the strategic plan (Schedule B), and on actual expenditures.
- 3.4 The interim financial statements and final reports on results and actual expenditures shall be approved by a duly authorized person from Alberta. Alberta shall provide the financial statements and reports in the manner it considers most appropriate to its particular situation. Canada and Alberta will hold further discussions in the event that clarifications or additional information are requested.
- 3.5 The financial statements shall separately present for each of the objectives provided for in the province's strategic plan (Schedule B), the provincial and federal expected contributions, and all anticipated or actual expenditures incurred by the province. The financial statements shall be prepared in accordance with generally accepted accounting principles.
- 3.6 In the context of this agreement, Alberta agrees to keep accounts and documents up to date and in due form in accordance with provincial records management standards.

4. NATIONAL REPORTS ON RESULTS

- 4.1 Canada reserves the right to produce and publish a national report on best practices and progress made within the framework of the Development of Official-Language Communities Program.
- 4.2 Canada agrees to consult Alberta through the Intergovernmental Network of the Canadian Francophonie on the report's development and production schedule.
- 4.3 Canada agrees to consult Alberta to agree on the content of the elements of the national report that are specific to Alberta.

5. INFORMATION TO THE PUBLIC

- 5.1 Canada and Alberta agree to make the text of this agreement and its schedules available to the Canadian public.
- 5.2 Alberta agrees to make available to the public copies of the final report on results and actual expenditures as part of this agreement. Interested individuals may contact Alberta in accordance with the provisions of paragraph 16.2 of this agreement.
- 5.3 Alberta agrees to give recognition to Canada's participation when conducting publicity for the measures for which financial assistance was provided by Canada. For the purpose of this agreement, publicity includes, without being limited to, news releases and provincial departmental and agency reports. Alberta agrees to provide Canada with samples of these various types of publicity.
- 5.4 Alberta and Canada agree to share, at the time of its publication, any public report on services in French that may be produced, to be used as complementary information.
- 5.5 Canada and Alberta agree that joint communications with and publications for the general public regarding this agreement will be issued in both English and French. Bilingual communications and publications from Alberta will be made in accordance with the Government of Alberta's Communications Policy.

6. OVERPAYMENT

- 6.1 The parties agree that, if payments made to Alberta under this agreement exceed the amounts to which Alberta is entitled, the overpayment shall be returned to Canada, failing which Canada may reduce its future contributions under this Agreement to Alberta by an equivalent amount.

7. FINANCIAL AUDITS

- 7.1 In the event a financial audit is deemed necessary within a period of up to five (5) years after the end of this agreement, Canada and Alberta agree that it would be conducted by the Auditor General of Alberta.

8. EVALUATION

- 8.1 Alberta is responsible for evaluating the measures funded under this agreement, and shall determine the scope of the evaluation and the methodology and procedures to be used. Alberta shall provide Canada with a report on the measures evaluated.
- 8.2 Canada is responsible for evaluating the Development of Official-Language Communities Program. Information relevant to this evaluation will be drawn from the annual reports on results produced by Alberta.
- 8.3 Canada and Alberta may agree on a joint evaluation for all or some of the measures funded under this agreement. In such cases, the two parties shall fund the evaluation in compliance with the cost-sharing procedures provided for in paragraph 3.1 of this agreement.

9. CONSULTATIONS

- 9.1 Alberta has included in the preamble to its strategic plan (Schedule B) information on the level of community involvement in the development of its overall strategy and preparation of the plan.

ALBERTA STRATEGIC PLAN 2013–2014 TO 2017–2018

CANADA–ALBERTA AGREEMENT ON FRENCH-LANGUAGE SERVICES 2013–2014 TO 2017–2018

CONTEXT

Alberta's 1988 *Languages Act* does not specifically speak to services to the public. While Alberta is not subject to the federal *Official Languages Act*, it does respect obligations under the *Canadian Charter of Rights and Freedoms* related to minority language education and the Criminal Code related to the use of French in criminal proceedings.

The Government of Alberta established the Francophone Secretariat in 1999 in order to serve as a liaison between Government and the Alberta Francophone community and to clarify and represent the needs of the Francophone community within government. The result has been the development of a positive working relationship with the Francophone community and the development of numerous services related to French language and culture that are often outside the purview of government. The approach is one based on dialogue with the Francophone community on its needs and aspirations and recognition by both parties that supports may be provided in various ways. Where possible, Alberta aims to bolster Francophone community strengths by building on existing French-language resources and utilizing community institutions and infrastructure (hence the focus in the 2013-2018 Strategic Plan aimed at building capacity for the delivery of services). Communities, local groups, and organizations are often best situated to respond to social challenges. They can develop solutions that best reflect their needs, priorities and capacities and act as a bridge between government and the public.

Before 2001, there were very few services in French outside of education programs. Given the Government of Alberta's commitment to enabling French-speaking Albertans to better participate in, and contribute to, Alberta society, one way to achieve this outcome has been through the provision of services in French under the Canada-Alberta Agreement on French-language Services. The initiatives funded have enabled the development and enhancement of government services in French that respond to the Franco-Albertan community's needs in priority areas such as health, early childhood and youth, settlement and integration, employment, justice, municipal services, economic development, infrastructure, heritage preservation, and arts and culture.

ACHIEVEMENTS

This Agreement has provided Alberta with an opportunity to access funding that can be used as leverage in providing services that better meet the needs of its French-speaking population. Whereas the first generation of agreements focused only on health promotion and supporting community infrastructure projects, modest increases in funding in subsequent agreements have enabled Alberta to focus its attention on a number of other sectors and regions. Highlights of past achievements include the establishment of a Francophone Parent Link Center, public health initiatives in French including the construction of the St-Thomas Health Center, settlement services in French for newcomers, Projet Accent, a partnership between schools and French-speaking artists and professionals, bilingual exhibits at the Royal Alberta Museum, the preservation and promotion of francophone archives, and the purchase and/or construction of community multipurpose facilities in Falher, Edmonton and Lethbridge. There are more services in French today than there were in 2001. However, Alberta's francophone and French-speaking population continues to grow faster than in most other jurisdictions across Canada and combined with its dispersion across a very large territory, makes the delivery of services in French an ongoing challenge.

2013–2018 STRATEGIC PLAN

The 2013-2018 Strategic Plan describes the initiatives and activities that the Alberta Government intends to pursue over the life of the Agreement and indicates the expected results of these undertakings. The Strategic Plan aims to maintain and build on previous achievements to ensure French-speaking Albertans' needs are met through the delivery of services in French, whether by government ministries, agencies or community partners. Many of the priority sectors identified in past strategic plans remain relevant including primary healthcare, wellness, social services, early childhood development, continuing care, social justice, settlement and integration. While some sectors and regions may already benefit from a certain level of services in French, others may still be in their infancy. Indeed, some may need to be developed from the bottom up, starting with building capacity so as to set the stage for future delivery of services. That is why the plan revolves around two important and almost equal components: building capacity to deliver services and delivery of services.

CONSULTATIONS

Alberta consults with the Francophone community by having Francophone Secretariat officials attend community events and meetings across the province. More specifically, the Francophone Secretariat works closely with the *Association canadienne-française de l'Alberta (ACFA)* and the community's lead sector organizations (*chefs de file*) to gather information on community needs and priorities. The ACFA's and *Chefs de file's* respective action plans, their ongoing consultation efforts and their direct feedback have proven reliable and effective for the purpose of informing and guiding Alberta's implementation of the Canada-Alberta Agreements since 2001.

Under this Agreement, Alberta's commitments are limited to those set out in the following pages:

OBJECTIVE: Support capacity and foster collaboration and co-ownership in the delivery of services and resources in French

			2013-18	ANNUAL
Build capacity for the delivery of services in French.			Provincial: \$1,000,000	\$200,000
			Federal: \$1,000,000	\$200,000
PLANNED ACTIONS/MEASURES 2013-2018	EXPECTED RESULTS 2013-2018	PERFORMANCE INDICATORS	BENCHMARKS 2012-2013	
<ul style="list-style-type: none"> Inform French-speaking Albertans on government services, programs and resources (primary healthcare, wellness, social services, early childhood development, continuing care, social justice, settlement and integration). 	<ul style="list-style-type: none"> Franco-Albertans receive information on how to access resources and services in French. 	<ul style="list-style-type: none"> Type and number of materials promoting resources and services in French (including translations). 	<ul style="list-style-type: none"> 2 translations (incorporation documents, educational programs) 1 tourism application: http://www.ouestcanadien.ca/app.php 2 workshops and other presentations (bullying, human rights) 	
<ul style="list-style-type: none"> Raise awareness and encourage the preservation and promotion of francophone heritage through provincial museum and archival services. 	<ul style="list-style-type: none"> Albertans are aware of the province's rich francophone history and feel it contributes to creating welcoming and inclusive communities in Alberta. 	<ul style="list-style-type: none"> Number of times information on francophone history is accessed or promoted (onsite, phone, email). 	<ul style="list-style-type: none"> 965 accesses (Provincial Archives) 2 public events promoting Franco-Albertan traditions at the provincial museum. 	
<ul style="list-style-type: none"> Liaise between francophone organizations and government departments in the development of proposals for new or enhanced services for francophones. 	<ul style="list-style-type: none"> Francophone organizations are able to share intelligence on emerging issues and trends related to services in French. 	<ul style="list-style-type: none"> Type and number of projects supported coming from community coordination entities. 	<ul style="list-style-type: none"> 2 	
<ul style="list-style-type: none"> Assist francophone organizations in obtaining and putting in place appropriate resources for government service delivery. 	<ul style="list-style-type: none"> The francophone community has access to appropriate resources for delivery of government services in French. 	<ul style="list-style-type: none"> Number of feasibility studies, proposals or business plans developed for infrastructure and resources required for the delivery of government services in French. 	<ul style="list-style-type: none"> 2 studies (health, rural economic dev.); 1 license (family resources catalogue) 	

Deliver services in French			2013-18	ANNUAL
			Provincial: \$2,250,000	\$450,000
			Federal: \$2,250,000	\$450,000
PLANNED ACTIONS/MEASURES 2013-2018	EXPECTED RESULTS 2013-2018	PERFORMANCE INDICATORS	BENCHMARKS 2012-2013	
<ul style="list-style-type: none"> • Fund service delivery initiatives on behalf of government in sectors such as primary healthcare, wellness, social services, early childhood development, continuing care, social justice, settlement and integration. 	<ul style="list-style-type: none"> • French-speaking Albertans have access to services in French in priority sectors. 	<ul style="list-style-type: none"> • Number of proposals for funding received under this Agreement. 	<ul style="list-style-type: none"> • 47 	
		<ul style="list-style-type: none"> • Number of different initiatives having received funding under this Agreement. 	<ul style="list-style-type: none"> • 38 	
		<ul style="list-style-type: none"> • Type and number of priority sectors where funding under this Agreement has been allocated. 	<ul style="list-style-type: none"> • 11 	
		<ul style="list-style-type: none"> • Type and number of Francophone community organizations providing French-language services. 	<ul style="list-style-type: none"> • 26 	
		<ul style="list-style-type: none"> • Type and number of Government of Alberta entities providing French-language services. 	<ul style="list-style-type: none"> • 2 	
<ul style="list-style-type: none"> ○ Maintain support to improve access to health services in French 	<ul style="list-style-type: none"> • Level of service is maintained in Northern Alberta. • Level of service in Southern Alberta is increased. 	<ul style="list-style-type: none"> • Number and types of services available in French: <ul style="list-style-type: none"> ○ Northern Alberta ○ Southern Alberta 	<ul style="list-style-type: none"> ○ 1 Community health nurse ○ n/a 	
<ul style="list-style-type: none"> ○ Support services that address social justice issues 	<ul style="list-style-type: none"> • Level of service is increased in Northern and Southern Alberta. 	<ul style="list-style-type: none"> • Number of contacts and types of services available in French: <ul style="list-style-type: none"> ○ Fort McMurray ○ Edmonton ○ Calgary 	<ul style="list-style-type: none"> ○ 2,206 contacts (social and economic development assistance for newcomers) ○ 22 participants in Human Rights workshops; 434 participants in Meals on wheels and health navigators programs ○ 270 students and teachers trained in conflict resolution and crime prevention 	

PLANNED ACTIONS/MEASURES 2013-2018	EXPECTED RESULTS 2013-2018	PERFORMANCE INDICATORS	BENCHMARKS 2012-2013
<ul style="list-style-type: none"> ○ Improve early childhood programs in French 	<ul style="list-style-type: none"> • Level of service is maintained in Northern Alberta. • Level of service in Southern Alberta is increased. 	<ul style="list-style-type: none"> • Number of clients and types of services available in French: <ul style="list-style-type: none"> ○ Northern Alberta ○ Southern Alberta 	<ul style="list-style-type: none"> ○ 406 new resources purchased resulting in 2% increase in circulation in Edmonton ○ 39 volunteers and 189 parents and children attended ECD forum in Calgary
<ul style="list-style-type: none"> ○ Improve integration and settlement services in French 	<ul style="list-style-type: none"> • Level of service is maintained in Northern Alberta. • Level of service in Southern Alberta is increased. 	<ul style="list-style-type: none"> • Number of clients and types of services available in French: <ul style="list-style-type: none"> ○ Northern Alberta ○ Southern Alberta 	Settlement and integration services for neo-Canadians and migrants: <ul style="list-style-type: none"> ○ 253 new clients in Edmonton ○ 213 new clients in Calgary
<ul style="list-style-type: none"> ○ Promote the development of heritage and cultural services throughout the province. 	<ul style="list-style-type: none"> • Albertans have greater access to Francophone heritage and culture 	<ul style="list-style-type: none"> • Number of visitors to bilingual exhibits and/or participating in educational programs in French. 	<ul style="list-style-type: none"> • Approx. 4,500 visitors to bilingual exhibits and other programs in French at the Royal Alberta Museum. • 2 new educational programs in French and 71 student participants at Fort Edmonton Park
<ul style="list-style-type: none"> • Support <i>the Regroupement artistique francophone de l'Alberta</i> (RAFA) as a Provincial Arts Service Organizations to provide specialized and multi-disciplinary artistic professional development opportunities for francophone practicing artists. • 2013-14 to 2015-16: Provide practical professional development opportunities for local practicing artists. 	<ul style="list-style-type: none"> • Increased professionalization of the francophone arts community. 	<ul style="list-style-type: none"> • French-language projects funded under this Agreement. • Number of Franco-Albertan artists obtaining professional exposure (stage performances, art shows, publications, etc.). 	<ul style="list-style-type: none"> • 11 projects • 60 through training/mentoring with RAFA; approximately 20 through major festivals/events

TOTAL CONTRIBUTIONS			
Support capacity and foster collaboration and co-ownership in the delivery of services and resources in French		2013-18	ANNUAL
	Provincial:	\$3,250,000	\$650,000
	Federal:	\$3,250,000	\$650,000
	Total	\$6,500,000	\$1,300,000